



# Supplementary Appropriation No. 4 2008 - 2009

3rd Session  
16th Assembly  
Legislative Assembly  
of the Northwest Territories

May, 2009  
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 4**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2009**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	9,348,000	-	9,348,000
3	Finance	-	-	-
4	Municipal and Community Affairs	37,343,000	-	37,343,000
5	Public Works and Services	-	-	-
6	Health and Social Services	-	-	-
7	Justice	-	-	-
8	Education, Culture and Employment	-	-	-
9	Transportation	-	-	-
10	Industry, Tourism and Investment	-	-	-
11	Environment and Natural Resources	-	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>\$ 46,691,000</b>	<b>\$ -</b>	<b>\$ 46,691,000</b>

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2008-2009 SUPPLEMENTARY APPROPRIATION NO. 4**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2009**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive	-
3	Finance	-
4	Municipal and Community Affairs	-
5	Public Works and Services	-
6	Health and Social Services	-
7	Justice	-
8	Education, Culture and Employment	-
9	Transportation	-
10	Industry, Tourism and Investment	-
11	Environment and Natural Resources	-
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	<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>	<b>\$ -</b>
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	<b>TOTAL APPROPRIATION</b>	<b>\$ 46,691,000</b>
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**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 4**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2009  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2008-2009 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1, 2, &amp; 3)</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 15,484,000	\$ -	\$ -	\$ 15,484,000
2 Executive	125,781,000	-	9,348,000	135,129,000
3 Finance	10,959,000	-	-	10,959,000
4 Municipal and Community Affairs	153,233,000	-	37,343,000	190,576,000
5 Public Works and Services	58,440,000	-	-	58,440,000
6 Health and Social Services	320,655,000	-	-	320,655,000
7 Justice	93,234,000	-	-	93,234,000
8 Education, Culture and Employment	310,641,000	-	-	310,641,000
9 Transportation	100,461,000	-	-	100,461,000
10 Industry, Tourism and Investment	46,215,000	-	-	46,215,000
11 Environment and Natural Resources	60,583,000	-	-	60,583,000
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 1,295,686,000</b>	<b>\$ -</b>	<b>\$ 46,691,000</b>	<b>\$ 1,342,377,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 4**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2009  
CAPITAL INVESTMENT EXPENDITURES**

Department	2008-2009 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1, 2, & 3)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 540,000	\$ -	\$ -	\$ 540,000
2 Executive	12,340,000	-	-	12,340,000
3 Finance	-	-	-	-
4 Municipal and Community Affairs	5,505,000	-	-	5,505,000
5 Public Works and Services	19,973,000	-	-	19,973,000
6 Health and Social Services	49,209,000	-	-	49,209,000
7 Justice	3,005,000	-	-	3,005,000
8 Education, Culture and Employment	46,597,000	-	-	46,597,000
9 Transportation	66,350,000	-	-	66,350,000
10 Industry, Tourism and Investment	3,489,000	-	-	3,489,000
11 Environment and Natural Resources	2,450,000	-	-	2,450,000
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>\$ 209,458,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 209,458,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$ 1,505,144,000</b>	<b>\$ -</b>	<b>\$ 46,691,000</b>	<b>\$ 1,551,835,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 4**

**DEPARTMENT:** Executive  
**SUBJECT:** Operations Expenditures

**FINANCIAL MANAGEMENT BOARD SECRETARIAT**

Activity	2008-2009 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1, 2, & 3)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Government Accounting</b>	\$ 14,948,000	\$ -	\$ 9,348,000	\$ 24,296,000
				9,348,000
	<p>To provide appropriation authority to record the increase required to the Government of the Northwest Territories' estimated environmental liabilities as at March 31, 2009. This accrued liability provides for the known and quantifiable environmental costs associated with environmentally contaminated sites that fall under the responsibility of the GNWT.</p>			
<b>TOTAL FINANCIAL MANAGEMENT BOARD SECRETARIAT</b>	\$ 73,363,000	\$ -	\$ 9,348,000	\$ 82,711,000
<b>TOTAL DEPARTMENT</b>	\$ 125,781,000	\$ -	\$ 9,348,000	\$ 135,129,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2008-2009 SUPPLEMENTARY APPROPRIATION NO. 4**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

Activity	2008-2009 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1, 2, & 3)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Regional Operations</b>	\$ 116,535,000	\$ -	\$ 37,343,000	<b>153,878,000</b>
	<p>To provide appropriation authority to record a grant-in-kind equal to the Net Book Value of Community Public Infrastructure to be removed from the accounting records of the GNWT. There is no outlay of cash.</p> <p>The net effect on government operations is nil as an offsetting revenue item will be recorded by the Department.</p>			37,343,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 153,233,000</b>	<b>\$ -</b>	<b>\$ 37,343,000</b>	<b>190,576,000</b>