



Supplementary
Appropriation No. 2
2009 - 2010
(Operations Expenditures)

4th Session
16th Assembly
Legislative Assembly
of the Northwest Territories

October, 2009
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2010**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ 197,000	\$ -	\$ 197,000
2	Executive	505,000	-	505,000
3	Human Resources	(16,000)	-	(16,000)
4	Aboriginal Affairs and Intergovernmental Relations	192,000	-	192,000
5	Finance	991,000	-	991,000
6	Municipal and Community Affairs	1,864,000	-	1,864,000
7	Public Works and Services	961,000	-	961,000
8	Health and Social Services	5,506,000	-	5,506,000
9	Justice	2,099,000	-	2,099,000
10	Education, Culture and Employment	3,376,000	-	3,376,000
11	Transportation	1,385,000	-	1,385,000
12	Industry, Tourism and Investment	(82,000)	-	(82,000)
13	Environment and Natural Resources	172,000	-	172,000
OPERATIONS EXPENDITURES APPROPRIATION		\$ 17,150,000	\$ -	\$ 17,150,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2010
OPERATIONS EXPENDITURES**

Department	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 15,650,000	\$ -	\$ 197,000	\$ 15,847,000
2 Executive	11,891,000	-	505,000	12,396,000
3 Human Resources	35,079,000	-	(16,000)	35,063,000
4 Aboriginal Affairs and Intergovernmental Relations	6,807,000	-	192,000	6,999,000
5 Finance	74,875,000	-	991,000	75,866,000
6 Municipal and Community Affairs	86,229,000	-	1,864,000	88,093,000
7 Public Works and Services	56,136,000	-	961,000	57,097,000
8 Health and Social Services	316,812,000	-	5,506,000	322,318,000
9 Justice	93,488,000	-	2,099,000	95,587,000
10 Education, Culture and Employment	299,631,000	-	3,376,000	303,007,000
11 Transportation	97,845,000	-	1,385,000	99,230,000
12 Industry, Tourism and Investment	50,570,000	-	(82,000)	50,488,000
13 Environment and Natural Resources	60,849,000	-	172,000	61,021,000
TOTAL OPERATIONS EXPENDITURES	\$ 1,205,862,000	\$ -	\$ 17,150,000	\$ 1,223,012,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Legislative Assembly
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Office of the Clerk	\$ 7,640,000	\$ -	\$ 118,000	\$ 7,758,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			118,000
Office of the Speaker	\$ 353,000	\$ -	\$ 5,000	\$ 358,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			5,000
Expenditures on Behalf of Members	\$ 5,998,000	\$ -	\$ 48,000	\$ 6,046,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			48,000
Office of the Chief Electoral Officer	\$ 360,000	\$ -	\$ 8,000	\$ 368,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			8,000
Statutory Officers	\$ 1,299,000	\$ -	\$ 18,000	\$ 1,317,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			18,000
TOTAL DEPARTMENT	\$ 15,650,000	\$ -	\$ 197,000	\$ 15,847,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Executive
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 1,347,000	\$ -	\$ 213,000	\$ 1,560,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			13,000
	GNWT Energy Priorities Investment Plan: To provide funding for the costs associated with the review being undertaken on the Northwest Territories Power Corporation.			200,000
Minister's Office	\$ 3,017,000	\$ -	\$ 85,000	\$ 3,102,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			85,000
Executive Operations	\$ 4,161,000	\$ -	\$ 139,000	\$ 4,300,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			139,000
Public Utilities Board	\$ 423,000	\$ -	\$ 4,000	\$ 427,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			4,000
Cabinet Support	\$ 2,943,000	\$ -	\$ 64,000	\$ 3,007,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			64,000
TOTAL DEPARTMENT	\$ 11,891,000	\$ -	\$ 505,000	\$ 12,396,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Human Resources
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 464,000	\$ -	\$ 107,000	\$ 571,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			107,000
Human Resource Strategy and Policy	\$ 5,470,000	\$ -	\$ 168,000	\$ 5,638,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			168,000
Management and Recruitment Services	\$ 7,295,000	\$ -	\$ 296,000	\$ 7,591,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			296,000
Corporate Human Resources	\$ 10,207,000	\$ -	\$ (782,000)	\$ 9,425,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			218,000
	To transfer funding to the Department of Municipal and Community Affairs, for costs associated with the "Improve Community Capacity" Initiative identified as part of the <i>NWT Public Service Strategic Plan, 20/20: A Brilliant North</i> .			(1,000,000)
Employee Services	\$ 11,643,000	\$ -	\$ 195,000	\$ 11,838,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			195,000
TOTAL DEPARTMENT	\$ 35,079,000	\$ -	\$ (16,000)	\$ 35,063,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Aboriginal Affairs & Intergovernmental Relations
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Corporate Management	\$ 2,129,000	\$ -	\$ 54,000	\$ 2,183,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			54,000
Negotiations	\$ 2,708,000	\$ -	\$ 91,000	\$ 2,799,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			91,000
Implementation	\$ 606,000	\$ -	\$ 18,000	\$ 624,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			18,000
Intergovernmental Relations	\$ 1,364,000	\$ -	\$ 29,000	\$ 1,393,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			29,000
TOTAL DEPARTMENT	\$ 6,807,000	\$ -	\$ 192,000	\$ 6,999,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Finance
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Deputy Minister's Office	\$ 42,292,000	\$ -	\$ 676,000	\$ 42,968,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			179,000
	To provide contribution funding to the Northwest Territories Housing Corporation for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			497,000
Fiscal Policy	\$ 1,205,000	\$ -	\$ 34,000	\$ 1,239,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			34,000
Budget, Treasury and Debt Management	\$ 9,620,000	\$ -	\$ 110,000	\$ 9,730,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			110,000
Office of the Controller General	\$ 20,449,000	\$ -	\$ 149,000	\$ 20,598,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			149,000
Office of the Chief Information Officer	\$ 1,309,000	\$ -	\$ 22,000	\$ 1,331,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			22,000
TOTAL DEPARTMENT	\$ 74,875,000	\$ -	\$ 991,000	\$ 75,866,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Municipal and Community Affairs
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 4,479,000	\$ -	\$ (11,000)	\$ 4,468,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			124,000
	To defer Strategic Initiative funding approved for the Office of the Fire Marshal to address pressures associated with the Mackenzie Gas Project, due to the delay in the release of the Joint Review Panel's Report.			(135,000)
Community Operations	\$ 3,369,000	\$ -	\$ 71,000	\$ 3,440,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			71,000
School of Community Government	\$ 1,916,000	\$ -	\$ 1,040,000	\$ 2,956,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			40,000
	To provide funding to implement the "Improve Community Capacity" Initiative identified as part of the <i>NWT Public Service Strategic Plan, 20/20: A Brilliant North</i> .			1,000,000
	The net impact on government operations is nil as this funding is being transferred from the Department of Human Resources.			
Lands Administration	\$ 2,627,000	\$ -	\$ (61,000)	\$ 2,566,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			74,000
	To defer Strategic Initiative funding approved for Lands Administration to address pressures associated with the Mackenzie Gas Project, due to the delay in the release of the Joint Review Panel's Report.			(135,000)
Sport, Recreation & Youth Regional Operations	\$ 4,971,000	\$ -	\$ 582,000	\$ 5,553,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			32,000
	To provide contribution funding to support Team Northwest Territories' participation in the 2009 Canada Summer Games and 2010 Arctic Winter Games.			550,000
Regional Operations	\$ 68,867,000	\$ -	\$ 243,000	\$ 69,110,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			186,000
	To provide additional contribution funding to the Settlement of Fort Resolution as a result of the change in legislative status to a Hamlet, effective January 2010.			57,000
TOTAL DEPARTMENT	\$ 86,229,000	\$ -	\$ 1,864,000	\$ 88,093,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Public Works and Services
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 6,363,000	\$ -	\$ 310,000	\$ 6,673,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			310,000
Asset Management	\$ 46,727,000	\$ -	\$ 651,000	\$ 47,378,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			651,000
TOTAL DEPARTMENT	\$ 56,136,000	\$ -	\$ 961,000	\$ 57,097,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Health and Social Services
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate	\$ 5,997,000	\$ -	\$ 209,000	\$ 6,206,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			209,000
Program Delivery Support	\$ 32,264,000	\$ -	\$ 679,000	\$ 32,943,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			679,000
Health Services Programs	\$ 180,502,000	\$ -	\$ 3,150,000	\$ 183,652,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			3,150,000
Supplementary Health Programs	\$ 22,977,000	\$ -	\$ 68,000	\$ 23,045,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			68,000
Community Health Programs	\$ 75,072,000	\$ -	\$ 1,400,000	\$ 76,472,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			1,400,000
TOTAL DEPARTMENT	\$ 316,812,000	\$ -	\$ 5,506,000	\$ 322,318,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Justice
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Services to the Government	\$ 8,862,000	\$ -	\$ 291,000	\$ 9,153,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			291,000
Legal Aid Services	\$ 4,978,000	\$ -	\$ 124,000	\$ 5,102,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			124,000
Court Services	\$ 10,638,000	\$ -	\$ 237,000	\$ 10,875,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			237,000
Community Justice and Corrections	\$ 33,270,000	\$ -	\$ 1,324,000	\$ 34,594,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			1,202,000
	To provide funding for phase 2 of a special "Healing and Learning Together" project associated with the Intensive Rehabilitative Custody and Supervision initiative implemented under the Youth Criminal Justice Act.			122,000
	The net effect on government operations is nil as the costs will be funded under the Federal Government's Supplementary Memorandum of Agreement Respecting Federal Contributions to Youth Justice Services and Programs Agreement.			
Services to the Public	\$ 3,918,000	\$ -	\$ 123,000	\$ 4,041,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			123,000
TOTAL DEPARTMENT	\$ 93,488,000	\$ -	\$ 2,099,000	\$ 95,587,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Directorate and Administration	\$ 7,769,000	\$ -	\$ 186,000	7,955,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			186,000
Education and Culture	\$ 179,023,000	\$ -	\$ 1,618,000	180,641,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			1,618,000
Advance Education and Careers	\$ 42,476,000	\$ -	\$ 1,184,000	43,660,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			1,184,000
Income Security	\$ 70,363,000	\$ -	\$ 388,000	70,751,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			228,000
	To fund Local Housing Organizations for salary increases equal to the 2009 Collective Agreement between the Government of the Northwest Territories and the Union of Northern Workers.			160,000
TOTAL DEPARTMENT	\$ 299,631,000	\$ -	\$ 3,376,000	303,007,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Transportation
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Corporate Services	\$ 8,915,000	\$ -	\$ 336,000	\$ 9,251,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			336,000
Airports	\$ 29,000,000	\$ -	\$ 409,000	\$ 29,409,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			409,000
Highways	\$ 48,159,000	\$ -	\$ 421,000	\$ 48,580,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			421,000
Marine	\$ 7,928,000	\$ -	\$ 115,000	\$ 8,043,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			115,000
Road Licensing and Safety	\$ 3,509,000	\$ -	\$ 104,000	\$ 3,613,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			104,000
TOTAL DEPARTMENT	\$ 97,845,000	\$ -	\$ 1,385,000	\$ 99,230,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Corporate Management	\$ 6,608,000	\$ -	\$ 246,000	\$ 6,854,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			246,000
Minerals and Petroleum Resources	\$ 6,456,000	\$ -	\$ (164,000)	\$ 6,292,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			136,000
	To defer Strategic Initiative contribution funding approved for the Socio-economic Agreement Advisory Board to address pressures associated with the Mackenzie Gas Project, due to the delay in the release of the Joint Review Panel's Report.			(100,000)
	To defer Strategic Initiative funding approved for participation in the National Energy Board review process to address pressures associated with the Mackenzie Gas Project, due to the delay in the release of the Joint Review Panel's Report.			(100,000)
	GNWT Energy Priorities Investment Plan: To defer funding approved for the conversion of communities to natural gas for domestic consumption and electricity generation due to the delay of the Mackenzie Gas Project.			(100,000)
Energy	\$ 7,229,000	\$ -	\$ (560,000)	\$ 6,669,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			15,000
	GNWT Energy Priorities Investment Plan: To advance funding associated with the Lutselk'e Mini-Hydro project as the project is ahead of schedule.			500,000
	GNWT Energy Priorities Investment Plan: To defer funding approved for the expansion of the residual heating system in Fort Liard as the start of construction has been deferred from September 2009 to the spring of 2010.			(1,000,000)
	GNWT Energy Priorities Investment Plan: To defer funding approved for the installation of the in-stream hydrokinetic power generation system for the ferry camp at Camsell Bend (N'Dulee Crossing).			(75,000)
Tourism and Parks	\$ 12,453,000	\$ -	\$ 122,000	\$ 12,575,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			122,000
Economic Diversification and Business Support	\$ 17,824,000	\$ -	\$ 274,000	\$ 18,098,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			274,000
TOTAL DEPARTMENT	\$ 50,570,000	\$ -	\$ (82,000)	\$ 50,488,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 2
(OPERATIONS EXPENDITURES)**

DEPARTMENT: Environment and Natural Resources
SUBJECT: Operations Expenditures

Activity	2009-2010 Main Estimates (includes interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Corporate Management	\$ 10,645,000	\$ -	\$ 703,000	\$ 11,348,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			398,000
	To provide funding for the Government of the Northwest Territories' portion of the Interim Resource Management Assistance Program.			305,000
Environment	\$ 9,174,000	\$ -	\$ (1,278,000)	\$ 7,896,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			136,000
	GNWT Energy Priorities Investment Plan: To defer funding for the Wind Energy Project in Tuktoyaktuk as a result of technical delays.			(1,500,000)
	To provide funding for the costs associated with the Government of the Northwest Territories participation in the United Nations Framework Convention on Climate Change - Conference of the Parties 15 in Copenhagen, Denmark.			86,000
Forest Management	\$ 27,097,000	\$ -	\$ 406,000	\$ 27,503,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			406,000
Wildlife	\$ 13,933,000	\$ -	\$ 341,000	\$ 14,274,000
	To provide funding for the additional expenses to be incurred as a result of the finalization of a collective agreement between the Government of the Northwest Territories and the Union of Northern Workers.			341,000
TOTAL DEPARTMENT	\$ 60,849,000	\$ -	\$ 172,000	\$ 61,021,000