

LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2011 TO DECEMBER 31, 2011
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT

TABLED DOCUMENT 24-17(2)
TABLED ON FEBRUARY 17, 2012

(thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)	Source (Where is the funding coming from - Supp/Surplus/etc.)	Authority (DM, FMB, Internal)
OPERATIONS EXPENDITURES					
Justice					
	C. Services to Government	320	Internal re-allocation of Arctic Tern Young Offender's Facility budget. This funding was earmarked for closure of the facility. The majority of these expenses were incurred in the 2010/11 fiscal year. Therefore, this funding has been transferred to ensure the surplus is centralized and can more easily be accounted for.	Surplus.	Deputy Minister.
	Community Justice & Corrections	(320)	Internal re-allocation of Arctic Tern Young Offender's Facility budget. This funding was earmarked for closure of the facility. The majority of these expenses were incurred in the 2010/11 fiscal year. Therefore, this funding has been transferred to ensure the surplus is centralized and can more easily be accounted for.	Surplus.	Deputy Minister.

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CAPITAL INVESTMENT EXPENDITURES

There were no Inter-Activity Transfers Exceeding \$250,000 for the period April 1, 2010 to March 31, 2011.