

LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2012 TO DECEMBER 31, 2012
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT

(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
OPERATIONS EXPENDITURES			
Health and Social Services			
A. Directorate		(121)	The Department reorganized specific areas within its activities to reflect the split of one division Population Health into two divisions - Population Health and Territorial Health Services. There was then some realignment of program area responsibilities between those two divisions and the Community Wellness and Social Services divisions. This resulted in movement between the two Activities - Program Delivery Support and Community Wellness and Social Services .
	Program Delivery Support	3,020	The Department reorganized specific areas within its activities to reflect the split of one division Population Health into two divisions - Population Health and Territorial Health Services. There was then some realignment of program area responsibilities between those two divisions and the Community Wellness and Social Services divisions. This resulted in movement between the two Activities - Program Delivery Support and Community Wellness and Social Services .
B. Community Wellness and Social Services		(2,899)	The Department reorganized specific areas within its activities to reflect the split of one division Population Health into two divisions - Population Health and Territorial Health Services. There was then some realignment of program area responsibilities between those two divisions and the Community Wellness and Social Services divisions. This resulted in movement between the two Activities - Program Delivery Support and Community Wellness and Social Services .

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OPERATIONS EXPENDITURES

Health and Social Services Continued

C. Health Services Programs

344 Transfer required to address the reprofiling of the budget for staff at the Joe Greenland Building. Budget has been divided to the areas on the Inuvik Regional Hospital - long term care unit and to the Homecare Budget.

Community Wellness and Social Services

(344) Transfer required to address the reprofiling of the budget for staff at the Joe Greenland Building. Budget has been divided to the areas on the Inuvik Regional Hospital - long term care unit and to the Homecare Budget.

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CAPITAL INVESTMENT EXPENDITURES

Transportation

D. Highways	320	Reprofiled funding in 2011/2012 to MVIS enhancement work previously planned for 2012/2013.
Road Licensing & Safety	(320)	Funding returned back to Highways in 2012/2013.