



**GNWT Legislative Assembly Tabling Document
NTPC Capital Adjustments 2017-18 Budget**

	in \$000'S		
	2017-18 NTPC capital budget originally approved	Adjustments to capital spend	2017-18 NTPC requested revised capital budget
Hydro generation	12,530	(4,980)	7,550
Thermal generation	10,489	(1,967)	8,522
Transmission, distribution and retail	6,859	(1,400)	5,459
Corporate services	2,990	(510)	2,480
Alternative power generation	658	137	795
GNWT funding	(658)	(206)	(864)
	32,868	(8,926)	23,942
		-27%	