

Inter-Activity Transfers Exceeding \$250,000
(April 1 to September 30, 2014)
Pursuant to Section 32.1(2) of the *Financial Administration Act*

TABLED DOCUMENT 174-17(5)
TABLED ON NOVEMBER 5, 2014

\$(000's)

| Department | Activity | Amount of Transfer To/(From) | Explanation (Reason - Why is the transfer necessary/What is happening) |
|---|--|------------------------------|--|
| OPERATIONS EXPENDITURES | | | |
| Education, Culture and Employment | | | |
| | A. Corporate Management | (1,378) | To reallocate supplementary funding appropriated for French Operating Plans to the activity where the French Language budget is administered. |
| | Education and Culture | 1,378 | |
| Industry, Tourism & Investment | | | |
| | A. Minerals and Petroleum Resources | (2,000) | To reallocate funding to establish a new activity for the Office of the Regulator of Oil and Gas Operations. |
| | Office of the Regulator Oil & Gas | 2,000 | |
| Lands | | | |
| | A. Directorate | 1,009 | Transfer of funding for the establishment of the Liabilities and Financial Assurances unit within Directorate. |
| | Planning and Coordination | (1,009) | |
| Health and Social Services | | | |
| | A. Program Delivery Support | 1,603 | Realignment of resources resulting from re-organization and the movement of Healthy Families and Anti-Poverty funding to the Aboriginal Health and Community Wellness Division, located within Program Delivery Support. |
| | Community Programs | (1,603) | |
| | B. Program Delivery Support | 855 | Realignment of resources resulting from re-organization and the movement of Healthy Families and Anti-Poverty funding to the Aboriginal Health and Community Wellness Division, located within Program Delivery Support. |
| | Directorate | (855) | |

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|--|----------|------------------------------------|---|
| Public Works and Services | | | |
| A. Directorate | | (285) | Reprofile devolution funding for two property management positions to the appropriate activity. |
| Asset Management | | 285 | |
| Human Resources | | | |
| A. Management & Recruitment | | 303 | Salaries moved between program areas to facilitate core business. |
| Strategic Human Resources | | (303) | |
| B. Regional Operations | | 465 | Reallocation of the Regional Recruitment Strategy Program from headquarters to the Southern Region. |
| Strategic Human Resources | | (465) | |

CAPITAL INVESTMENT EXPENDITURES

There were no inter-activity transfers exceeding \$250,000 for the period April 1 to September 30, 2014.