



February 15, 2018

The Honourable Louis Sebert
Minister of Lands
P.O. Box 1320, Yellowknife, NT X1A 2L9
Via email: Louis_Seibert@gov.nt.ca

Northwest Territories Surface Rights Board 2018-2019 Budget

Dear Minister Sebert,

The NWT Surface Rights Board is pleased to submit its 2018-2019 fiscal year budget. If you have any questions, please do not hesitate to contact me.

Sincerely,

A handwritten signature in cursive script that reads "Louie Azzolini". The signature is written in black ink on a light-colored background.

Louie Azzolini
Chairperson,
NWT Surface Rights Board

Copy: Willard Hagen, Deputy Minister of Lands, GNWT, Willard_Hagen@gov.nt.ca
Julia Paille, Legislative Advisor, Department of Lands, GNWT, Julia_Paille@gov.nt.ca

Attachment: (1)



2018-19 Fiscal Year Budget

Revenue

GNWT Contribution Agreement (FIDIPPI included)	301,099
Budget Reserve for Processing Applications	50,000
Funds Carried Forward from Prior Year	
Other Sources (Interest etc.)	
Total	<u><u>\$351,099</u></u>

Expenses

Application Processing	50,000
Communications	4,000
Honorariums	58,900
Insurance and Miscellaneous	6,800
Interest and Bank Charges	1,000
Office Materials	1,000
Office Rent	16,000
Professional Fees	87,419
Travel and Living Expenses	45,880
Wages and Benefits & Training	50,000
Website	8,200
Training	21,900
Grand Total	<u><u>\$351,099</u></u>