



# Supplementary Estimates

(Infrastructure Expenditures), No. 2  
2018 - 2019

3rd Session  
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>Item Number</b>	<b>Department</b>	<b>Operations, Excluding Amortization \$</b>	<b>Amortization \$</b>
1	Legislative Assembly	-	-
2	Education, Culture and Employment	1,527,000	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	838,000	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	64,000	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>2,429,000</b>	<b>-</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2019**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED \$</b>
1	Legislative Assembly	-
2	Education, Culture and Employment	<b>6,928,000</b>
3	Environment and Natural Resources	<b>4,735,000</b>
4	Executive and Indigenous Affairs	-
5	Finance	-
6	Health and Social Services	<b>49,908,000</b>
7	Industry, Tourism and Investment	<b>7,368,000</b>
8	Infrastructure	<b>69,662,000</b>
9	Justice	<b>18,437,000</b>
10	Lands	<b>69,000</b>
11	Municipal and Community Affairs	-
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b>157,107,000</b>
<b>TOTAL APPROPRIATION</b>		<b>159,536,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2019  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$</b>	<b>Not Previously Authorized \$</b>	<b>Total Appropriation \$</b>
Legislative Assembly	-	-	-
Education, Culture and Employment	300,000	1,527,000	<b>1,827,000</b>
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	255,000	-	<b>255,000</b>
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	2,000,000	838,000	<b>2,838,000</b>
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	27,193,000	64,000	<b>27,257,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>29,748,000</b>	<b>2,429,000</b>	<b>32,177,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2019  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2018-2019 Capital Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
Legislative Assembly	390,000	-	<b>390,000</b>
Education, Culture and Employment	12,463,000	6,928,000	<b>19,391,000</b>
Environment and Natural Resources	2,974,000	4,735,000	<b>7,709,000</b>
Executive and Indigenous Affairs	-	-	-
Finance	7,130,000	-	<b>7,130,000</b>
Health and Social Services	44,087,000	49,908,000	<b>93,995,000</b>
Industry, Tourism and Investment	3,773,000	7,368,000	<b>11,141,000</b>
Infrastructure	130,702,000	69,662,000	<b>200,364,000</b>
Justice	4,892,000	18,437,000	<b>23,329,000</b>
Lands	1,623,000	69,000	<b>1,692,000</b>
Municipal and Community Affairs	115,000	-	<b>115,000</b>
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>208,149,000</b>	<b>157,107,000</b>	<b>365,256,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>237,897,000</b>	<b>159,536,000</b>	<b>397,433,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Early Childhood and School Services	-	1,527,000	1,527,000
	To provide funding for the continuation of Infrastructure Contribution projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018.		1,527,000
	École J. H. Sissons School Planning Study - Yellowknife	\$ 27,000	
	École St. Joseph School Portables - Yellowknife	<u>1,500,000</u>	
		<u>\$ 1,527,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>300,000</b>	<b>1,527,000</b>	<b>1,827,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Operations Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Asset Management	<b>2,000,000</b>	<b>838,000</b>	<b>2,838,000</b>
			838,000
	To provide funding for the continuation of Deferred Maintenance projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018.		
<b>TOTAL DEPARTMENT</b>	<b>2,000,000</b>	<b>838,000</b>	<b>2,838,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Community Operations	-	64,000	64,000
	To provide funding for the continuation of the Building Canada Plan Administration funding which was not expended in 2017-2018. An offsetting amount was lapsed in 2017-2018.		64,000
<b>TOTAL DEPARTMENT</b>	<b>27,193,000</b>	<b>64,000</b>	<b>27,257,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Early Childhood and School Services</b>	<b>12,263,000</b>	<b>3,442,000</b>	<b>15,705,000</b>
			3,442,000
			To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:
		\$ 24,000	
		891,000	
		1,601,000	
		177,000	
		341,000	
		408,000	
		<u>\$ 3,442,000</u>	
<b>Culture, Heritage and Languages</b>	<b>-</b>	<b>200,000</b>	<b>200,000</b>
			200,000
			To provide funding for the replacement of seven doors at the Prince of Wales Northern Heritage Centre to improve barrier-free access.
			The net impact on Government is nil as these expenditures are fully offset by a decrease in operations expenditures (75%) and revenue from the Government of Canada (25%).
<b>Labour Development and Standards</b>	<b>200,000</b>	<b>3,286,000</b>	<b>3,486,000</b>
			3,286,000
			To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:
		\$ 633,000	
		2,653,000	
		<u>\$ 3,286,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>12,463,000</b>	<b>6,928,000</b>	<b>19,391,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Environment and Natural Resources  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Environment</b>	<b>-</b>	<b>125,000</b>	<b>125,000</b>
	To provide funding for the continuation of the Air Quality Monitoring Equipment project in Norman Wells which was not expended in 2017-2018. An offsetting amount was lapsed in 2017-2018.		125,000
<b>Forest Management</b>	<b>2,274,000</b>	<b>1,768,000</b>	<b>4,042,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:		1,768,000
		North Slave Regional Cold Store - Yellowknife \$ 169,000 Yellowknife Bulk Aviation Fuel System - Yellowknife 204,000 Frank Channel Wildland Fire Dispatch Centre - Behchokö 400,000 Frank Channel Incident Response - Behchokö 379,000 Frank Channel Warehouse - Behchokö 377,000 Wildland Fire Dispatch Facility - Fort Providence 217,000 Schiltee Lookout Tower-Upgrade - Fort McPherson 22,000 <u>\$ 1,768,000</u>	
<b>Water Resources</b>	<b>300,000</b>	<b>133,000</b>	<b>433,000</b>
	To provide funding for the continuation of the Taiga Lab Equipment project in Norman Wells which was not expended in 2017-2018. An offsetting amount was lapsed in 2017-2018.		133,000
<b>Wildlife</b>	<b>400,000</b>	<b>2,709,000</b>	<b>3,109,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:		2,709,000
		Regional Lab - Fort Simpson \$ 54,000 Workshop - Behchokö 400,000 District Office - Behchokö 400,000 Shop - Colville Lake 98,000 Shell Lake Complex Replacement - Inuvik 1,484,000 Fort Resolution Workshop - Fort Resolution 255,000 District Office Upgrade - Tulita 18,000 <u>\$ 2,709,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>2,974,000</b>	<b>4,735,000</b>	<b>7,709,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Administrative and Support Services</b>	<b>32,442,000</b>	<b>34,896,000</b>	<b>67,338,000</b>
			34,896,000
			To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:
		\$ 718,000	
		31,951,000	
		92,000	
		354,000	
		343,000	
		400,000	
		960,000	
		78,000	
		<u>\$ 34,896,000</u>	
<b>Community Health Programs</b>	<b>11,645,000</b>	<b>15,012,000</b>	<b>26,657,000</b>
			15,012,000
			To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:
		\$ 1,305,000	
		161,000	
		24,000	
		430,000	
		1,795,000	
		29,000	
		8,657,000	
		1,439,000	
		433,000	
		359,000	
		380,000	
		<u>\$ 15,012,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>44,087,000</b>	<b>49,908,000</b>	<b>93,995,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Economic Diversification and Business Support</b>	<b>-</b>	<b>3,860,000</b>	<b>3,860,000</b>
	To provide funding for the continuation of the Fish Processing Plant project in Hay River which was not expended in 2017-2018. An offsetting amount was lapsed in 2017-2018.		1,860,000
	To provide funding for the construction of a new fish plant in Hay River.		2,000,000
	The net impact on Government is mitigated as these expenditures will be partially offset (75%) by revenues from the Government of Canada.		
<b>Tourism and Parks</b>	<b>3,773,000</b>	<b>3,508,000</b>	<b>7,281,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:		3,508,000
	Lady Evelyn Falls Territorial Park Pavilion Betterment - Kakisa	\$ 101,000	
	Queen Elizabeth Territorial Park, Relocate Sewage Dump - Fort Smith	20,000	
	Hay River Territorial Park Fence Campground - Hay River	8,000	
	Mission Territorial Park Long Storage Building - Fort Smith	14,000	
	Fort Providence Territorial Park Shower Building - Fort Providence	222,000	
	Fort Providence Territorial Park - Manager's Residence/Gatehouse - Fort Providence	175,000	
	60th Parallel Territorial Park Washrooms Replacement - Hay River	196,000	
	Gwich'in Territorial Park RV Loop Expansion and Repair - Inuvik	37,000	
	Hay River Territorial Park Shower Building - Hay River	64,000	
	Dory Point Territorial Park Picnic Shelter - Fort Providence	2,000	
	Little Buffalo River Crossings Territorial Park - Pavilion Betterment - Fort Resolution	279,000	
	Escarpment Creek Territorial Park - New Shower Facility - Enterprise	59,000	
	Prelude Lake Territorial Park New Loop D - Yellowknife	4,000	
	Little Buffalo River Falls Territorial Park Guard Rail Replacement - Enterprise	100,000	
	Louise Falls Territorial Park Maintenance Building and Fence Campground - Fort Simpson	1,000	
	Louise Falls Territorial Park – Addition to Shower Building - Enterprise	110,000	
	Fort Providence Territorial Park Additional Campsites - Fort Providence	76,000	
	Little Buffalo River Territorial Park Power Sites Installation - Fort Resolution	62,000	
	Blackstone Territorial Park Hiking Trail Betterment - Fort Simpson	154,000	

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT: Industry, Tourism and Investment**  
**SUBJECT: Capital Investment Expenditures**

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Tourism and Parks (continued)</b>	Shower/Washroom Building - Fort Simpson		50,000
	Fort Simpson Territorial Park - Park Trail System - Fort Smith		82,000
	Mission Territorial Park - Carpenter Shop Foundation Replacement - Fort Smith		100,000
	Queen Elizabeth Territorial Park - Installation of Power to Group Camping - Fort Smith		150,000
	Gwich'in Territorial Park Boat Dock Replacement - Inuvik		83,000
	Gwich'in Territorial Park Sports Recreation Area Development - Inuvik		52,000
	Gwich'in Territorial Park Kitchen Shelter - Inuvik		134,000
	Nitainlaii Territorial Park Group Camping Area development - Fort McPherson		75,000
	Inuvik-Tuktoyaktuk Wayside Parks Development - Inuvik		100,000
	Lady Evelyn - Replacement of Manager Residence - Kakisa		200,000
	Canol Heritage Trail Emergency Shelters - Norman Wells		372,000
	Prelude Lake Territorial Park Boat Launch Replacement - Yellowknife		68,000
	Prosperous Lake Territorial Park Boat Launch Improvement - Yellowknife		54,000
	Fred Henne Territorial Park - K1 Kitchen Shelter Replacement - Yellowknife		304,000
			<u>\$ 3,508,000</u>
<b>TOTAL DEPARTMENT</b>	<b>3,773,000</b>	<b>7,368,000</b>	<b>11,141,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Asset Management</b>	<b>127,012,000</b>	<b>46,986,000</b>	<b>173,998,000</b>

To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows: 46,986,000

Culvert Replacement - Various	\$ 3,604,000
Inuvik Tuk All Weather Highway - Various	191,000
Provincial Territorial Infrastructure Canada (PTIC):	
Bridge Rehabilitation and Replacement - Various	4,538,000
Highway 1 Reconstruction PTIC - Various	1,234,000
Highway 7 Reconstruction PTIC - Various	628,000
Highway 8 Reconstruction PTIC1 - Various	1,453,000
Inuvik Airport Access Road - Inuvik	7,607,000
Chipseal Overlay Various Highways - Various	1,504,000
James Creek Maintenance Camp - Various	1,830,000
Tlicho Winter Road Realignment - Various	373,000
Safety Improvements - Various	322,000
Canyon Creek All Access Road - Various	8,405,000
Belly Dump Trailer - Yellowknife	80,000
Asphalt Distributor - Buffalo River	387,000
Dump/Plow Truck - Enterprise	387,000
End Dump Trailer - Fort Smith	80,000
Patch Truck - Enterprise	150,000
Runway Stabilization - Various	375,000
Planning Studies - Various - Various	90,000
2017-18 Deferred Maintenance - Various	709,000
2017-18 Capital Asset Retrofit - Various	2,711,000
Records Storage - Fort Smith	184,000
Office - Hay River	140,000
Shop Replacement - Inuvik	2,830,000
INF Shop Replacement - Norman Wells	767,000
Various Bridges Programs - Various	4,778,000
Road Weather Information System Highway 8 James Creek - Various	554,000
Skid Steer - Norman Wells	235,000
Sweeper - Fort Smith	350,000
Runway Drainage Improvements - Hay River	372,000
Parking Garage Rehab - Aklavik	118,000
	<u>\$ 46,986,000</u>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure (continued)  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Programs and Services</b>	<b>3,690,000</b>	<b>22,676,000</b>	<b>26,366,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:			1,299,000
Automated Weigh Scale and Site - Yellowknife		\$ 200,000	
Infrastructure Evergreening - Yellowknife		397,000	
Technology Service Centre Telephone System - Various		345,000	
Meter Upgrade - Colville Lake		107,000	
Environment Management System - Yellowknife		250,000	
		<u>\$ 1,299,000</u>	
To provide funding for airfield lighting rehabilitation at the Fort Smith Airport.			703,000
The net impact on Government is nil as these expenditures are offset by equivalent revenues from the Government of Canada.			
To provide funding for replacement of a sweeper at the Norman Wells Airport.			323,000
The net impact on Government is nil as these expenditures are offset by equivalent revenues from the Government of Canada.			
To provide funding for projects under the federal Investing in Canada Infrastructure Plan.			20,351,000
Inuvik Wind Project		\$ 12,000,000	
Renewable Solutions for Off-grid Diesel		120,000	
Taltson Expansion, Pre-construction		200,000	
Northwest Territories Power Corporation Hydro Upgrades		8,031,000	
		<u>\$ 20,351,000</u>	
The net impact on Government is mitigated as these expenditures will be partially offset (75% to 100%) by revenues from the Government of Canada.			
<b>TOTAL DEPARTMENT</b>	<b>130,702,000</b>	<b>69,662,000</b>	<b>200,364,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Justice  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Corrections</b>	<b>3,889,000</b>	<b>17,602,000</b>	<b>21,491,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:		17,602,000
	North Slave Correctional Centre Security Retrofit - Yellowknife	\$ 541,000	
	Probation Office - Fort McPherson	177,000	
	South Mackenzie Correctional Centre Program Building Replacement - Hay River	298,000	
	Courthouse Probation Safety Tenant Improvement - Inuvik	347,000	
	North Slave Correctional Centre City Transfer Van Replacement - Yellowknife	70,000	
	Female Facility Replacement - Fort Smith	15,552,000	
	North Slave Correctional Centre Zone 1 Security Infrastructure - Yellowknife	617,000	
		<u>\$ 17,602,000</u>	
<b>Court Services</b>	<b>800,000</b>	<b>835,000</b>	<b>1,635,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018, as follows:		835,000
	Court House Cells and Secure Interview Rooms - Yellowknife	\$ 335,000	
	Common Lobby for Court House - Yellowknife	384,000	
	Courthouse Retrofit - Inuvik	42,000	
	Courthouse, Fourth Floor Tenant Improvements - Yellowknife	74,000	
		<u>\$ 835,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>4,892,000</b>	<b>18,437,000</b>	<b>23,329,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2018-2019 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Lands  
**SUBJECT:** Capital Investment Expenditures

Activity	2018-2019 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Corporate Management	-	69,000	69,000
	To provide funding for the continuation of the Security Administration Processing System project in Yellowknife which was not completed in 2017-2018. An offsetting amount was lapsed in 2017-2018.		69,000
<b>TOTAL DEPARTMENT</b>	<b>1,623,000</b>	<b>69,000</b>	<b>1,692,000</b>