

# **2018-2019 Consolidated Operating Budget**

## **Northwest Territories Housing Corporation**

**NORTHWEST TERRITORIES HOUSING CORPORATION**  
**2018-2019 Consolidated Operating Budget**  
(in thousands)

**(Information Item)**

	<b>2019</b>
<b>Revenues</b>	
Government funding:	
Government of the Northwest Territories	76,423
Canada Mortgage and Housing Corporation (CMHC)	19,620
	<u>96,043</u>
Generated revenues:	
Rental revenue	9,805
Recoveries from mortgages and loans	475
Income from portfolio investments	691
Gain on disposal of tangible capital assets	800
Other revenue and recoveries	19
Interest revenue on mortgages and loans	120
	<u>11,910</u>
	<u>107,953</u>
<b>Expenses</b>	
Public housing program	76,235
Unilateral CMHC programs and other programs	2,494
HELP and market housing	7,828
Non-residential building operations	808
Rent subsidy program	600
Homelessness fund program	855
Homeownership assistance grants	8,807
Corporate operations	5,249
	<u>102,876</u>
<b>Annual Surplus</b>	<u><u>5,077</u></u>